

ANNEX A

Local Committee (Waverley) Report 14/12/12

Summary – Bids to be approved by Local Committee

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	40 Degreez Centre for Young People	Hangout Plus (New youth group for 14+ teenagers)	£4,000.00
2	The Chantry and Byworth Community Association	The Chantry Youth Project	£2,181.00
3	Woodlarks	Explorers Camp at Woodlarks	£600.00
4	Over the Top Youth Theatre	Waverley Youth Arts Festival	£2,000.00
5	St Marks Community Centre	St Marks Community Centre youth support	£1,371.67
		Total	£10,152.67
		Allocation remaining subject to approval of these items	£3,437.33

Bid 1

Project details				Help Notes
Q1 Project title: Hangout Plus (New youth group for 14+ teenagers)				Full title of specific project
Q2 Specific neighbourhood or area: Farnham				
Q3. Borough: Waverley				
Q4 How many young people will your project be working with?				
Ages	Males	Females		Include numbers of those who will be participating in the project.
10-12	0	0		
13-17	19	26		
18-19	4	4		
Bidder details				
Q5 Name of the organisation carrying out the project and organisation type: 40 Degreez Centre for Young People - charity (charity number 1000823)				Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.

Q6 Does the organisation have a turnover of £100,000 or less: Yes

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

To start a new youth club on Friday evenings for teenagers aged 14+. Young people have been widely consulted and results show a need for a 40 Degreez led club for this age range where young people can socially interact as well as persue specific projects. The launch project will be involving the young people in making a film of 40 Degreez. They will make the documentary under the guidance of local professional film makers.

What will be done?

Q9 When will the project be:

a) started: January 4th 2013 b) completed: **Ongoing**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? January 4th 2013

The date when you will require the funds.

Q11 What is the total cost of the project? £5,110

The total cost of the project.

Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

Applying for £4,000 to cover:

Paid sessional lead youth worker extra five hours a week to run and administer the club = £9.62 per hour x 5 hours per week = £48.10 x 52 = £2051.20

Paid sessional assistant youth worker extra 2.5 hours a week to run the club = £8.84 per hour x 2.5 hours a week = £22.10 x 52 = £1149.20

Plus 12% costs (tax, insurance, energy)
= £4088.45 pa

Hire costs of professional film making company and all their equipment over 12 weeks = £1021.55

If you have a quote, please attach it to the form.

<p>Q13 Where is the rest coming from? Farnham Round Table and Farnham Institute Charity</p> <p>Is it promised already, or still to be found? Secured</p>	Names and amounts from other funders
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:</p> <p>No</p>	Please give names of the department, and dates applied.
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</p> <p>Awarded £3000 to sponsor the FAB Club for disabled teenagers summer activities in August 2012</p>	Please include even if not for this particular project.
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No</p>	Include project purpose, dates and amounts.
<p>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</p> <p>Through continuous fund raising, marketing and partnership work with our two local retail partners, White Stuff and Ladbrokes.</p>	Information on how you intend to fund and/or maintain your project in the future.

Bid 2

Project details	Help Notes												
<p>Q1 Project title: The Chantry's Youth Project</p>	Full title of specific project												
<p>Q2 Specific neighbourhood or area: The Chantry's, Farnham, Surrey GU9 7A</p>													
<p>Q3. Borough: Waverley Borough Council</p>													
<p>Q4 How many young people will your project be working with?</p> <table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>5</td> <td>9</td> </tr> <tr> <td>13-17</td> <td>10</td> <td>3</td> </tr> <tr> <td>18-19</td> <td>2</td> <td>1</td> </tr> </tbody> </table>	Ages	Males	Females	10-12	5	9	13-17	10	3	18-19	2	1	Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	5	9											
13-17	10	3											
18-19	2	1											
Bidder details													
<p>Q5 Name of the organisation carrying out the project and organisation type: The Chantry's and Byworth Community Association, Charity number 285157, in partnership with Jubilee Church, Farnham</p>	Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.												

Q6 Does the organisation have a turnover of £100,000 or less:

Yes, income for year up to end April 2012 was £10,780.00

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

The Chantry's have had a youth club, supported by Jubilee Church since early 2009. This has continued to grow in popularity and numbers, from only a few at the start to approximately 30 currently on the books. This meets on Wednesday evenings term time and organises activities and trips for the young people of The Chantry's Estate. The initial capital investment for the club was supported by Youth Council funding and a lot of the items have been sourced from second hand supplies. However, nearing the end of its 3rd year, as the club has expanded, it needs new equipment as some of the items are worn and need replacing. The club also helps to support the young people by offering trips away from the estate to enjoy new experiences with their friends.

The club offers a safe environment in which to meet new friends and experience a wide range of activities including arts and social activities. In providing these activities and allowing the young people to make decisions, it gives them responsibility and makes them more respectful of other people and their local area.

All leaders are CRB checked and lead by an experienced youth worker.

What will be done?

Q9 When will the project be:

a) started: Jan. 2013 b) completed: **Dec. 2013**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? End of Dec. 2012

The date when you will require the funds.

Q11 What is the total cost of the project? £2,181

The total cost of the project.

Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£2,181 made up as follows:

Replacement Xbox = £200

New PS3 controller = £40

New iPod docking station = £70

Replacement Pool cues x 2 = £22

New High Quality bean bags £30 x 4 = £120

New Table Football = £600

Replacement Table tennis table = £300

Mini bus hire for trips 4 x £70 = £280

If you have a quote, please attach it to the form.

<p>Donutting trip £10 per head x 16 = £160 Thorpe park trip £21.60 x 18 = £389</p>	
<p>Q13 Where is the rest coming from? N/a Is it promised already, or still to be found?</p>	<p>Names and amounts from other funders</p>
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: no</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: Yes, £10,000 from Leaders Initiative: Community Development Fund for new doors on the community centre, new bins around the estate, wall mural and other playpark developments.</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Yes, Pat Frosts local committee allocation, the last amount being £364 earlier this year for kitchen items after we had some water damage.</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) Further fundraising if needed in another 4 years time to replace any broken or damaged equipment. The young people will be asked to contribute a small amount towards each trip which will be used for future trips.</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Bid 3

Project details	Help Notes												
<p>Q1 Project title: Explorers Camp at Woodlarks</p>	<p>Full title of specific project</p>												
<p>Q2 Specific neighbourhood or area: Farnham, Surrey</p>													
<p>Q3. Borough: Waverley</p>													
<p>Q4 How many young people will your project be working with?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Ages</th> <th style="text-align: left;">Males</th> <th style="text-align: left;">Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td>2</td> </tr> <tr> <td>13-17</td> <td></td> <td>40</td> </tr> <tr> <td>18-19</td> <td></td> <td>8</td> </tr> </tbody> </table>	Ages	Males	Females	10-12		2	13-17		40	18-19		8	<p>Include numbers of those who will be participating in the project.</p>
Ages	Males	Females											
10-12		2											
13-17		40											
18-19		8											

Bidder details

Q5 Name of the organisation carrying out the project and organisation type: Explorers camp private voluntary. this is run at Woodlarks, but has not got charitable status in its own right. Explorers is a camp for girls with complex disabilities

Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.

Q6 Does the organisation have a turnover of £100,000 or less: yes

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

Our camp is run on minimal funding - all volunteers pay for the week, as do the campers. We need to keep charges low, as otherwise helpers won't be able to afford to attend. Input of funding would allow us to take the girls out during the week so that they can enjoy activities with peer group members. The cost of transporting girls in wheelchairs is huge and a major part of our cost. I would like to be able to take the girls to the Alice Holt Centre for a days activity, and funding would enable me to do this - at the moment transport and activity prices make this outside our range of available activities

What will be done?

Q9 When will the project be:

a) started: 3/8/2013 b) completed: **10/8/2013**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? August 2013

The date when you will require the funds.

Q11 What is the total cost of the project? approx £800

The total cost of the project.

Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£600 - the cost of transport for 60 people - 20 of whom need to travel in wheelchairs would be at least £500. The remaining money would be for use of facilities at the Alice Holt Centre

If you have a quote, please attach it to the form.

Q13 Where is the rest coming from? Participants

Is it promised already, or still to be found? Money comes out of Camp fees charge - we do not have applicants yet, as forms don't go out until January 2013

Names and amounts from other funders

<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: No</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) This is a one off - future outings will be covered by camp fees and any other contributions we can get - sometimes people are sponsored for Explorers</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Bid 4

Project details	Help Notes												
<p>Q1 Project title: Waverley Youth Arts Festival</p>	<p>Full title of specific project</p>												
<p>Q2 Specific neighbourhood or area: Northbourne & Farncombe</p>													
<p>Q3. Borough: Waverley</p>													
<p>Q4 How many young people will your project be working with?</p> <table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>25</td> <td>35</td> </tr> <tr> <td>13-17</td> <td>5</td> <td>10</td> </tr> <tr> <td>18-19</td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12	25	35	13-17	5	10	18-19			<p>Include numbers of those who will be participating in the project.</p>
Ages	Males	Females											
10-12	25	35											
13-17	5	10											
18-19													
Bidder details													
<p>Q5 Name of the organisation carrying out the project and organisation type: Over the Top Youth Theatre is a not-for-profit community based theatre group for young people from low income families living on the Northbourne and Binscombe estates in Godalming. Over The Youth Theatre meet weekly at The Farncombe Community Centre and offer quality drama sessions to young people living on the Northbourne Estate. Over The Top Youth Theatre is taking the lead in organising and delivering the Waverley Youth Arts Festival.</p>	<p>Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.</p>												

Q6 Does the organisation have a turnover of £100,000 or less: Yes.

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

What will be done?

The Waverley Youth Arts Festival will work with six groups of socially disadvantaged young people from across the borough of Waverley to take part in the festival, which will include approximately 75 young people between the ages of 8 to 16 years. This Youth Small Grant will support two of these groups to take part in the festival project. The aim of the festival is to give young people who suffer from various forms of social exclusion the opportunity to engage in the arts in a creative, structured and positive way. The six groups of young people participating in the project will be a gypsy and traveller group in Cranleigh, Waverley Training Services in Farnham, the Haslemere Home Education Group, Over the Top Youth Theatre in Northbourne, Surrey Young Carers in Godalming and StopGap disability dance group. The project will be launched with a day of workshops and taster sessions in February. Following this each group will work with a lead artist for five weeks devising a new performance or installation piece that they will present at a shared showcase event at Farnham Maltings in March for an invited audience of friends and family.

The Waverley Youth Arts Festival provides each group of young people a structured framework to work together within an art form that they may otherwise not have access to or an opportunity to work with. Young people from these six groups face various challenges; in addition to which they come from rural areas where access to opportunities like this can be difficult due to transport and finance.

The aims of the Waverley Youth Arts Festival include:

- To create opportunities for socially excluded young people to interact and engage with one another
- To give groups of young people the opportunity to learn new skills, share expertise, perform together and celebrate young people's art in Waverley
- To enable the young people to be proud to showcase their own work to an audience of friends, families and their peers
- To improve the young people's team working and communication skills and help raise the aspirations of young people
- To increase the public recognition of their achievements. This is particularly important as many of them live in an area where expectations of young people are low
- To give young people the opportunity to work with experienced and professional artists

Q9 When will the project be:

- a) started: February b) completed: **April**

The dates you expect your project to begin

and finish.

Financial Questions

Q10 When will you need the funds? January	The date when you will require the funds.
Q11 What is the total cost of the project? £10,000.00	The total cost of the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £2000; this will enable two groups to take part in the project as follows: artist fees for 2 groups x 5 weeks x 1 hr sessions @ £80 per session = £800 assistant group leader for 2 groups x 5 weeks x 1hr sessions @ £30 = £300 venue hire for 2 groups x 5 weeks x 1 hr sessions @ £15 per hour = £150 Materials x 2 groups = £150 transport expenses x 2 groups = £600 TOTAL £2000	If you have a quote, please attach it to the form.
Q13 Where is the rest coming from? Waverley Borough Council: £1,500, Farnham Maltings: £2,000, Community Foundation Surrey: £3,500, Thistle Trust: £1,000. Is it promised already, or still to be found? Funding from Waverley Borough Council, Farnham Maltings and the Thistle Trust is confirmed.	Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: No.	Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No.	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No.	Include project purpose, dates and amounts.

Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

Over the Top Youth Theatre receives a small level of support from Waverley Borough Council and Farnham Maltings to sustain its regular activities.

Information on how you intend to fund and/or maintain your project in the future.

Bid 5

Project details

Help Notes

Q1 Project title: St Marks Community Centre youth support

Full title of specific project

Q2 Specific neighbourhood or area: Ockford Ridge and Aaron's Hill, Godalming GU7

Q3. Borough: Waverley Borough Council

Q4 How many young people will your project be working with?

Ages	Males	Females
10-12	15	15
13-17	8	8
18-19		

Include numbers of those who will be participating in the project.

Bidder details

Q5 Name of the organisation carrying out the project and organisation type: St Marks Community Centre, voluntary organisation

Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.

Q6 Does the organisation have a turnover of £100,000 or less: yes £32,450

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

Ockford Ridge and Aaron's Hill is one of the poorest areas in Waverley. Many of the young people need support to access both sport and leisure activities which are reasonably priced and close to their home. This project will provide funding for 1.5hours per week of a community worker's time and some additional administration costs: These hours will cover the following:

1. Administration hours to manage the local youth club, Eashing Yooffie - ensuring all CRB checks of volunteers are kept, policies are in place and

What will be done?

<p>proper levels of insurance and training are in place (covered by local voluntary group SMART - St Marks Active Residents Team)</p> <p>2. Administration time to publicise youth club activities and create publicity</p> <p>3. Administration time and face to face time for sports events for young people - organising community games/ doorstep clubs and supporting local sports volunteers working with young people e.g. ensuring expenses are paid and training is given. There are approximately 4-5 events per year.</p>	
<p>Q9 When will the project be: a) started: Jan 2013 b) completed: Nov. 2014</p>	<p>The dates you expect your project to begin and finish.</p>
<p><i>Financial Questions</i></p>	
<p>Q10 When will you need the funds? Jan 2013</p>	<p>The date when you will require the funds.</p>
<p>Q11 What is the total cost of the project? approx. £3,000</p>	<p>The total cost of the project.</p>
<p>Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. 1.5 hours @ £12 per hour including NI costs at 13.8% £1065.17 10% admin costs £106.50 Printing, laminating, photocopying expenses: £200 = £1,371.67</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q13 Where is the rest coming from? Some contributions will be sought from children attending events approx. £1 - £2 per child which goes towards costs of events e.g. catering/ goody bags and joining in at youth club. Waverley Borough Council supports the events through its access to leisure budgets approx. £600 p.a. Community Games has pledged £200 towards continuing community games at Ockford Ridge Is it promised already, or still to be found? YES</p>	<p>Names and amounts from other funders</p>
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: NO</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: NO</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Yes, Peter Martin has given support to St Marks Community Project over the years; most recently he has</p>	<p>Include project purpose, dates and amounts.</p>

given up to £2,000 towards setting up a Foodbank at St Marks Community Centre

Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

Further fundraising will be needed to support this administrative work which helps support our volunteer youth workers both at Eashing Yooffie and at our sports sessions for young people. Volunteers are already doing face to face work with young people and cannot be expected to take on the administrative work involved in making this happen on the estates

Information on how you intend to fund and/or maintain your project in the future.